



TOWN OF PORT DEPOSIT ORDINANCE 2021-03

Fiscal Year 2022 Annual Budget

WHEREAS, the Council of the Town of Port Deposit is required to adopt an annual budget for the Town of Port Deposit, as provided in Section 705 of the Charter of the Town of Port Deposit; and

WHEREAS, the Mayor and Council of the Town of Port Deposit set the real property tax rate at \$0.5452 per \$100.00 of the property assessment, personal property tax rate at \$0 of the personal property value, and the public utility tax rate at \$2.2 per \$100.00 of the personal property value, as per Resolution 04-2021, and set the refuse collection rate at \$264.39 per unit, and set the annual trailer parking rate at \$50.00 and set the daily trailer parking rate at \$10.00 and;

WHEREAS, the Mayor presented the Fiscal Year 2022 (FY 2022) Budget to the Council by May 1, 2021, as provided in Section 704 of the Charter of the Town of Port Deposit; and

WHEREAS, the Council may insert new items or may increase or decrease the items of the budget provided the Council shall increase the total anticipated revenues in an amount at least equal to such total proposed expenditures; and

WHEREAS, the budget shall be prepared and adopted in the form of an Ordinance, and a public hearing for the FY 2022 Budget was advertised and held on May 18, 2021, as provided in Section 705 of the Charter of the Town of Port Deposit; and

WHEREAS, the Council of the Town of Port Deposit shall adopt a budget by June 30th of each year that provides a complete financial plan for the budget year and shall contain estimates

of anticipated revenues and proposed expenditures for the coming year, as provided in Section 704 of the Charter of the Town of Port Deposit.

NOW, THEREFORE, BE IT HEREBY RESOLVED, that the Council of the Town of Port Deposit hereby adopt the Fiscal Year 2022 Annual Budget for the Town of Port Deposit as presented and/or subsequently amended hereinafter, providing estimated and anticipated revenue and expenditures for the period from July 1, 2021 through June 30, 2022.

BE IT HEREBY FURTHER RESOLVED, as per Article III, Section 309 Ordinances
b. an ordinance shall be passed, or passed as amended, or rejected, or its consideration deferred to some specified future date, not less than 6 nor more than 60 days after the ordinance was introduced.

EFFECTIVE DATE

Ordinance 2021-03 was introduced on the 18th day of May, 2021 and adopted on the 1st day of June, 2021 and shall take effect on the 1st of July, 2021 as per Article III, Section 309 of the Charter of the Town of Port Deposit, and shall be published at least once in a newspaper having general circulation within the Town of Port Deposit.

INTRODUCED and PUBLIC HEARING: May 18, 2021

ADOPTED: June 1, 2021

EFFECTIVE DATE: July 1, 2021

IN WITNESS WHEREOF, we have set our hands and seals, and adopted Ordinance 2021-03 this 1st day of June, 2021.

VOTE:

Affirmative 4

Negative 0

Absent 0

Abstained 0


THE TOWN OF PORT DEPOSIT

By The Mayor and Town Council:

ATTEST:


Town Administrator


Robert Kuhs, Mayor


Kevin Brown, Deputy Mayor


Daniel Berlin, Councilman


Thomas Knight, Councilman


Wayne Tome, Jr., Councilman

TOWN OF PORT DEPOSIT FY 2022 BUDGET NOTES AND ASSUMPTIONS FINAL - DRAFT 6

BUDGET OVERVIEW

The Town of Port Deposit's comprehensive financial and operating plan for the fiscal year is comprised of the Annual Operating and Capital Improvement Budgets. The Annual Operating Budget details fiscal information for all town departments. The budget consists of separate established "funds" to record the receipt and application of resources which by law are generally accepted accounting principles must be kept distinct.

The town reports the following major governmental funds:

The General Fund is the primary operating fund of the town. It accounts for all financial resources of the town except those resources required to be accounted for in another fund. The general tax revenues of the town, as well as other resources received and not designated for a specified purpose, are accounted for in the General Fund.

The allocation of the General Fund expenses is by department:

- Administration Department – The department provides support to the elected and appointed town officials, and handles the daily operations of government, that includes, but is not limited to, finance and fiscal management, human resources, public relations and marketing, zoning administration, public policy and legislation, as well as record retention and communication.

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- Public Safety Department – The department is staffed by a part-time Chief of Police. Responsibilities also include code enforcement. Police protection is performed via a contract with the Cecil County Sheriff’s Office. The Fire Department Appropriation for the Water Witch Fire Company appears within the costs of this department.
- Public works Department – The department provides maintenance for public owned properties and buildings, as well as response during emergency situations. Functions include, but are not limited to snow removal, property upkeep and maintenance, etc.
- Parks and Recreation Department – The department is used to track expenditures for the park facilities, which includes, but is not limited to the boat launch.
- Visitors Center - The Visitors Center is open April through October although some expenses are incurred year round. Expenses reflect electric, propane, sewer, telephone & internet, office supplies and maintenance.
- Comfort Station - The Comfort Station is open April through October. Expenses reflect estimated cost of supplies and maintenance, sewer and winterization.

The Capital Improvement Fund provides appropriation authority for projects of long-term usefulness, size and cost, and/or which require large expenditures of funds and is usually programmed over more than one year, which result in a durable capital asset.

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REVENUE

Taxes - Local

- GL 4000 Utility Taxes – reflects the current assessed values of the public utility provided by the State of Maryland Department of Assessments and Taxation. The FY 2022 rate of 2.2% per \$100 is the same as FY 2021. The utilities pertaining to this tax are Artesian Water, Verizon Communications and Delmarva Power.
- GL 4010 Real Property Taxes – reflects the July 1, 2021 net assessable real property base as determined by the State of Maryland Department of Assessments and Taxation. The FY 2021 Property Tax rate is .546 per \$100. The 2021 Constant Yield Rate is .5452 per \$100. The FY 2022 Budgeted Property Tax Rate will be the constant yield rate of .5452 per \$100. Real Property Revenue also includes the assessment to Norfolk Southern Railroad at the property tax rate rather than the utility rate.
- GL 4040 Local Income Tax – this revenue represents seventeen percent (17%) of the amount the State of Maryland sends to Cecil County pertaining to The Town of Port Deposit. The FY 2022 Budget is based on the two year average of the revenue realized in Fiscal Years 2019 and 2020.

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Intergovernmental – County

- GL 4050 County Bank Shares Tax
- GL 4110 County Tax Differential Rebate
- GL 4220 County Refuse Rebate

The budgeted amounts are from information provided by Cecil County.

Intergovernmental - State

- GL 4120 Highway User Revenue (HUR) – reflects the revenue identified in a letter received from Maryland Department of Transportation and confirmed by the Maryland Municipal League.
- GL 4400 Grant Revenue-Critical Area (DNR) – reflects the same budget amount as FY 2021.
- GL 4404 Grant-Police –GOCCP – reflects the revenue identified in a letter from the Maryland Municipal League as provided by the Governor’s Office of Crime Control and Prevention (GOCCP).

Permits and Fees

- GL 4115 Franchise Tax – Represents three percent (3%) of Atlantic Broadband cable television revenue in Port Deposit. The budget amount is the annualized amount of the most recent revenue payments received in FY 2021.

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- GL 4200 Boat Trailer Permit-Daily – the daily fee for all boaters is \$10.00, the same daily fee as FY 2021. The FY 2022 budgeted amount is based on the historical activity exclusive of the impact of Covid-19 and adjusted for price increases that occurred in FY 2020.
- GL 4202 Boat Trailer Permit-Yearly – the annual fee for all boaters is \$50.00, the same annual fee as FY 2021. The FY 2022 budgeted amount is based on the historical activity exclusive of the impact of Covid-19 and adjusted for price increases that occurred in FY 2020.
- GL 4235 Fines and Penalties – Represents the revenue generated from citations issued in Marina Park to boaters that violate the annual or daily boat trailer parking pass requirement. The amount per citation is \$50.00.
- GL 4275 Trash Collection-Residential – The FY 2021 rate per unit is \$264.39, the same rate as FY 2021.

Other

- GL 4255 Rent on Town Property – reflects office space rent on the second floor of Town Hall for a State House Delegate.

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EXPENSE

- GL 5000 Salaries and GL 5020 Employer Payroll Tax
 - Reflects the staffing of the following positions:
 - Administration
 - Town Administrator
 - Finance Manager
 - Administrative Assistant
 - Public Works
 - Public Works Supervisor
 - Public Works Staff
 - Public Safety
 - Chief of Police
 - A five percent (5%) salary increase pool is reflected in the FY 2022 Budget.
 - The total salary and related cost of each one percent (1%) increase is \$2,430.00.
- GL 5030 Workers Compensation – based on the staffing positions previously mentioned. The expense is calculated using a clerical rate, a municipal rate and a police rate.
- GL 5050 Health Insurance – a rate increase of four and one half percent (4.5%) is reflected. This increase is from specific information provided by the insurance provider. Premium refunds have been realized in FY 2020 and FY 2021 as the result of lower claims experience. A small premium refund is reflected in the FY 2022 budgeted amount.

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- GL 5080 Pension Expense – employees are not currently participating in the program.
- GL 5210 Equipment – reflects costs associated with the office copier and the annual fire extinguisher inspections.
- GL 5224 Insurance-LGIT – pertains to insurance for property, liability and auto. A seven percent (7%) increase over the FY 2021 amount is reflected. The percent increase is from information provided by LGIT.
- GL 5260 Maintenance General – account is primarily used for the cost of maintenance for all the property of the Town. Supplies and small equipment are the most common items. Some small project costs have also historical been charged to this account. Tree removal costs have been incurred for several fiscal years. The budget for tree removal costs appears within the Maintenance General account. However, the actual expenditure appears under the Tree Service account. If the tree removal costs continue to be significant, a separate budget will be established.
- GL 5310 Professional Fees
 - Sheriff – reflects the FY 2022 CCSO contract rate per the renewal agreement. The hourly rate is an eleven percent (11%) increase over the current contract rate. The contract with the Cecil County Sheriff's Office is renewed annually. In addition to an hourly rate, a mileage fee is also incurred.

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- Legal – reflects in-house Legal Counsel. Difficult to budget this account as it is project based.
- Accounting – reflects the annual audit fee and the annual software license fee for the accounting system. FY 2021 is the last year of the contract with the audit firm.
- Information Technology (IT) – difficult to budget this account. Dependent on the problems that arise with computer related equipment.
- Engineering – cost reflects on-call general engineering requirements not associated with a specific capital project. This cost has been estimated.
- GL 5380 Trash Removal - Residential – The contract with the vendor has been renewed for one year at the current rate.
- GL 5410 Utilities – the budgeted amounts are based on the FY 2020 Actual and the partial information observed in FY 2021.
- GL 5500 Fire Department Appropriation – reflects the appropriation to Water Witch Fire Company. The FY 2022 budget amount of \$15,000 is the same as FY 2021.

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FY 2022 BUDGET

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SUMMARY

	FY 2021 BUDGET	FY 2022 BUDGET	INCREASE (DECREASE) FY 2022 BUDGET VS FY 2021 BUDGET
REVENUE:			
Taxes - Local	465,625	482,550	16,925
Intergovernmental - County	18,833	19,275	442
Intergovernmental - State	25,766	24,877	(889)
Permits and Fees	109,110	109,060	(50)
Other	4,050	1,800	(2,250)
Total Revenue	<u>623,384</u>	<u>637,562</u>	<u>14,178</u>

EXPENSE:

Administration	296,120	324,015	27,895
Public Works	181,225	183,087	1,862
Public Safety	132,605	117,655	(14,950)
Parks and Recreation	3,709	3,240	(469)
Visitors Center	8,500	8,505	5
Comfort Station	1,225	1,060	(165)
Total Expense	<u>623,384</u>	<u>637,562</u>	<u>14,178</u>
Revenue Over Expense	<u>0</u>	<u>0</u>	<u>(0)</u>

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FY 2022 BUDGET

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REVENUE BY CLASSIFICATION

GL	Title	FY 2021 BUDGET	FY 2022 BUDGET	INCREASE (DECREASE) FY 2022 BUDGET VS FY 2021 BUDGET
	Taxes - Local			
4000	Utility Tax	58,750	59,500	750
4010	Real Property Tax	334,700	341,800	7,100
4040	Local Income Tax	71,275	79,850	8,575
4100	Admissions and Amusements			0
4105	Business License	900	1,400	500
	Total Local	465,625	482,550	16,925
	Intergovernmental - County			
4050	County Bank Shares Tax	344	344	0
4110	County Tax Differential Rebate	16,968	17,410	442
4220	County Refuse Rebate	1,521	1,521	0
4230	Covid Expense Reimbursement			0
	Total County	18,833	19,275	442
	Intergovernmental - State			
4120	Highway User Revenue	17,086	15,866	(1,220)
4375	Grant Revenue - DNR - Dock Repair			0
4400	Grant Revenue - DNR - Critical Area	2,000	2,000	0
4402	Grant Revenue - DNR - Sanitary Ser	430	450	20
4404	Grant Revenue - GOCCP - Police	6,250	6,561	311
	Total State	25,766	24,877	(889)

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REVENUE BY CLASSIFICATION - continued

GL	Title	FY 2021 BUDGET	FY 2022 BUDGET	INCREASE (DECREASE) FY 2022 BUDGET VS FY 2021 BUDGET
	Permits and Fees			
4115	Franchise Tax	6,625	6,775	150
4135	Planning and Zoning	800	600	(200)
4200	Boat Trailer Permit - Daily	18,800	18,800	0
4202	Boat Trailer Permit - Annual	11,350	11,350	0
4235	Fines and Penalties	2,000	2,000	0
4275	Trash Collection - Residential	69,535	69,535	0
	Total Permits and Fees	109,110	109,060	(50)
	Other			
4155	Donations - Visitors Center	0		0
4158	Donations - Restricted	0		0
4165	Development Exp Agree - Dep	0		0
4170	Dev Exp Agree - Wst Wtr - Dep	0		0
4175	Concept, Planning Wst Wtr	0		0
4180	Dev Exp-Relocation of Trailers - Bainbridge	0		0
4185	Cecil County Tourism - Winter Lts	0		0
4190	Devel Exp Agree-Bainbridge - MRP	0		0
4255	Rent on Town Property	1,800	1,800	0
4260	Special Events	2,250		(2,250)
--	LGIT - Training Grant	0		0
4800	Interest	0		0
	Total Other	4,050	1,800	(2,250)
	Total Revenue	623,384	637,562	14,178

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EXPENSE SUMMARY

GL	Activity Code	Title	FY 2021 BUDGET	FY 2022 BUDGET	INCREASE (DECREASE) FY 2022 BUDGET VS FY 2021 BUDGET
5000		Salaries	257,100	266,510	9,410
5020		Employer Payroll Tax	18,300	20,910	2,610
5030		Workers Compensation	9,750	7,530	(2,220)
5050		Health Insurance	33,450	36,500	3,050
5060		Life Insurance	950	1,110	160
5080		Pension Expense	0	0	0
5100		Advertisement	2,000	2,300	300
5110		Bank Fees	425	140	(285)
5114		Boat Launch Supplies	1,025	790	(235)
5150		Contingency	0	2,834	2,834
5170		Contributions	500	500	0
5195		Discretionary - Mayor	2,000	2,000	0
5197		Document Storage	900	900	0
5200		Dues and Subscriptions	1,625	1,525	(100)
5205		Election	1,500	0	(1,500)
5210		Equipment	5,100	3,125	(1,975)
5221		Insurance - Bond	2,835	2,835	0
5224		Insurance - LGIT	12,625	12,410	(215)
5224		Insurance - LGIT - add liability	650	560	(90)
5230		Interest	0	3,340	3,340
5240		Lease - Parking	1,125	960	(165)
5260		Maintenance General	15,234	15,066	(168)
5270		Materials and Supplies	100	100	0
5280		Office Supplies	3,300	3,050	(250)
5290		Postage and Delivery	1,200	750	(450)
5310	100005	Professional Fees - Sheriff	75,000	60,550	(14,450)
5310	100010	Professional Fees - Legal	17,350	26,000	8,650
5310	100015	Professional Fees - Accounting	7,650	7,960	310
5310	100020	Professional Fees - IT	2,800	2,805	5
5310	100025	Professional Fees - Housekeeping	1,025	1,020	(5)
5310	100030	Professional Fees - Payroll	1,700	1,690	(10)
5310		Professional Fees - Comp. Rezone	0	0	0

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EXPENSE SUMMARY - continued

GL	Activity Code	Title	FY 2021 BUDGET	FY 2022 BUDGET	INCREASE (DECREASE) FY 2022 BUDGET VS FY 2021 BUDGET
5310	100085	Professional Fees - Dev Exp - Bain	0	0	0
5310	100125	Professional Fees - Dev Exp-Relocation of Trailers - Bainbridge	0	0	0
5310	100135	Professional Fees - Dev Exp - Bainbridge - MRP	0	0	0
5310	101040	Professional Fees - Engineering	0	10,000	10,000
5310	101055	Professional Fees - Dev Exp Wstwtr	0	0	0
5310	101060	Professional Fees - Concept Wstwtr	0	0	0
5325		Radio Communication Fee	0	0	0
5332		Security	2,730	3,690	960
5335		Special Events	3,685	310	(3,375)
5340		Tax Credit - Volunteer Firemen	800	800	0
5350		Telephone and Internet	4,950	5,200	250
5360		Telephone Cellular	3,200	3,200	0
5365		Training and Travel	1,500	1,300	(200)
5380		Trash Removal - Residential	66,125	64,512	(1,613)
5385		Tree Service	0	0	0
5400		Uniform	2,100	2,075	(25)
5410	100060	Utilities - Electric	30,400	30,750	350
5410	100065	Utilities - Fuel Oil & Service	3,900	3,800	(100)
5410	100070	Utilities - Propane	2,650	2,350	(300)
5410	100075	Utilities - Sewer	2,750	2,750	0
5420		Vehicle - Fuel	3,400	3,100	(300)
5430		Vehicle - Maintenance and Repair	2,700	2,700	0
5500		Fire Department Appropriation	15,000	15,000	0
5510		Web Site	275	255	(20)
		Total	623,384	637,562	14,178

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EXPENSES BY DEPARTMENT

ADMINISTRATION Dept 100

GL	Activity Code	Title	FY 2021 BUDGET	FY 2022 BUDGET	INCREASE (DECREASE) FY 2022 BUDGET VS FY 2021 BUDGET
5000		Salaries	173,700	180,380	6,680
5020		Employer Payroll Tax	12,050	14,130	2,080
5030		Workers Compensation	4,350	3,770	(580)
5050		Health Insurance	23,100	25,740	2,640
5060		Life Insurance	500	560	60
5080		Pension Expense			0
5100		Advertisement	2,000	2,300	300
5110		Bank Fees	425	140	(285)
5150		Contingency		2,834	2,834
5170		Contributions - Neigh. Youth Panel			0
5195		Discretionary - Mayor	2,000	2,000	0
5197		Document Storage	900	900	0
5200		Dues and Subscriptions	1,500	1,400	(100)
5205		Election	1,500		(1,500)
5210		Equipment	5,100	3,125	(1,975)
5221		Insurance - Bond	2,835	2,835	0
5224		Insurance - LGIT	12,625	12,410	(215)
5230		Interest		3,340	3,340
5240		Lease - Parking	1,125	960	(165)
5260		Maintenance General	1,100	1,056	(44)
5280		Office Supplies	3,000	2,750	(250)
5290		Postage and Delivery	1,200	750	(450)
5310	100010	Professional Fees - Legal	17,350	26,000	8,650
5310	100015	Professional Fees - Accounting	7,650	7,960	310
5310	100020	Professional Fees - IT	2,000	2,000	0
5310	100025	Professional Fees - Housekeeping	1,025	1,020	(5)
5310	100030	Professional Fees - Payroll	1,700	1,690	(10)
5310		Professional Fees - Comp. Rezone			0
5310	100085	Professional Fees - Dev Exp - Bain			0

5310	100125	Professional Fees - Dev Exp-Relocation of Trailers - Bainbridge			0
5310	100135	Professional Fees - Dev Exp - Bainbridge - MRP			0
5310	101040	Professional Fees - Engineering		10,000	10,000
5310	101055	Professional Fees - Dev Exp Wstwtr			0

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ADMINISTRATION Dept 100 - continued

GL	Activity Code	Title	FY 2021 BUDGET	FY 2022 BUDGET	INCREASE (DECREASE) FY 2022 BUDGET VS FY 2021 BUDGET
5310	101060	Professional Fees - Concept Wstwtr			0
5335		Special Events	3,685	310	(3,375)
5350		Telephone and Internet	2,075	2,250	175
5360		Telephone Cellular	2,400	2,400	0
5365		Training and Travel	1,500	1,000	(500)
5410	100060	Utilities - Electric	2,850	3,250	400
5410	100065	Utilities - Fuel Oil & Service	3,900	3,800	(100)
5410	100070	Utilities - Propane	150	150	0
5410	100075	Utilities - Sewer	550	550	0
5420		Vehicle - Fuel			0
5430		Vehicle - Maintenance and Repair			0
5510		Web Site	275	255	(20)
		Total Administration	296,120	324,015	27,895

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EXPENSES BY DEPARTMENT

GL	Activity Code	Title	FY 2021 BUDGET	FY 2022 BUDGET	INCREASE (DECREASE) FY 2022 BUDGET VS FY 2021 BUDGET
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PUBLIC WORKS Dept 650

5000		Salaries	52,800	55,550	2,750
5020		Employer Payroll Tax	3,900	4,440	540
5030		Workers Compensation	2,400	2,100	(300)
5050		Health Insurance	10,350	10,760	410
5060		Life Insurance	450	550	100
5080		Pension Expense			0
5210		Equipment			0
5260		Maintenance General	10,000	10,000	0
5350		Telephone and Internet	850	850	0
5360		Telephone Cellular	200	200	0
5380		Trash Removal - Residential	66,125	64,512	(1,613)
5385		Tree Service			0
5400		Uniform	1,950	1,925	(25)
5410	100060	Utilities - Electric	26,600	26,600	0
5410	100075	Utilities - Sewer	1,100	1,100	0
5420		Vehicle - Fuel	2,500	2,500	0
5430		Vehicle - Maintenance and Repair	2,000	2,000	0
		Total Public Works	<u>181,225</u>	<u>183,087</u>	<u>1,862</u>

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EXPENSES BY DEPARTMENT

GL	Activity Code	Title	FY 2021 BUDGET	FY 2022 BUDGET	INCREASE (DECREASE) FY 2022 BUDGET VS FY 2021 BUDGET
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PUBLIC SAFETY Dept 600

5000		Salaries	30,600	30,580	(20)
5020		Employer Payroll Tax	2,350	2,340	(10)
5030		Workers Compensation	3,000	1,660	(1,340)
5060		Life Insurance			0
5080		Pension Expense			0
5200		Dues and Subscriptions	125	125	0
5210		Equipment			0
5260		Maintenance General	350	350	0
5280		Office Supplies	200	200	0
5310	100005	Professional Fees - Sheriff	75,000	60,550	(14,450)
5325		Radio Communication Fee			0
5332		Security - camera service policy	2,180	3,140	960
5224		Insurance - LGIT - add liability	650	560	(90)
5340		Tax Credit - Volunteer Firemen	800	800	0
5360		Telephone Cellular	600	600	0
5365		Training and Travel		300	300
5400		Uniform	150	150	0
5420		Vehicle - Fuel	900	600	(300)
5430		Vehicle - Maintenance and Repair	700	700	0
5500		Fire Department Appropriation	15,000	15,000	0
		Total Public Safety	132,605	117,655	(14,950)

PARKS AND RECREATION Dept 500

5114		Boat Launch Supplies	1,025	790	(235)
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5170		Contributions - LS Greenways	500	500	0
5210		Equipment			0
5260		Maintenance General	<u>2,184</u>	<u>1,950</u>	<u>(234)</u>
		Total Parks and Recreation	<u>3,709</u>	<u>3,240</u>	<u>(469)</u>

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EXPENSES BY DEPARTMENT

GL	Activity Code	Title	FY 2021 BUDGET	FY 2022 BUDGET	INCREASE (DECREASE) FY 2022 BUDGET VS FY 2021 BUDGET
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VISITORS CENTER Dept 800

5210		Equipment			0
5260		Maintenance General	1,025	1,300	275
5280		Office Supplies	100	100	0
5310	100020	Professional Fees - IT	800	805	5
5332		Security - Fire Protection	550	550	0
5350		Telephone and Internet	2,025	2,100	75
5410	100060	Utilities - Electric	950	900	(50)
5410	100070	Utilities - Propane	2,500	2,200	(300)
5410	100075	Utilities - Sewer	550	550	0
		Total Gas House	<u>8,500</u>	<u>8,505</u>	<u>5</u>

COMFORT STATION Dept 700

5260		Maintenance General	575	410	(165)
5270		Materials and Supplies	100	100	0
5410	100075	Utilities - Sewer	550	550	0
		Total Comfort Station	<u>1,225</u>	<u>1,060</u>	<u>(165)</u>

